

State of South Dakota

EIGHTIETH LEGISLATIVE ASSEMBLY, 2005

400L0361

HOUSE BILL NO. 1054

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2005.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 4 of chapter 45 of the 2004 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF AGRICULTURE

7 Animal Industry Board

8 Operating Expenses, Federal Funds, delete "\$641,806" and insert "\$931,806"

9 F.T.E., delete "41.9" and insert "42.9"

10 Adjust all totals accordingly.

11 Section 2. That section 13 of chapter 45 of the 2004 Session Laws be amended to read as
12 follows:

13 BOARD OF REGENTS

14 Regents System Office

15 Operating Expenses, Other Funds, delete "\$16,468,540" and insert "\$20,843,540"



1 Adjust all totals accordingly.

2 University of South Dakota Proper

3 Personal Services, Other Funds, delete "\$22,812,648" and insert "\$22,973,351"

4 Operating Expenses, Other Funds, delete "\$19,792,163" and insert "\$22,621,134"

5 F.T.E., delete "1,089.1" and insert "1,128.6"

6 Adjust all totals accordingly.

7 University of South Dakota School of Medicine

8 Personal Services, Other Funds, delete "\$5,838,489" and insert "\$6,766,953"

9 Operating Expenses, Other Funds, delete "\$2,641,413" and insert "3,570,828"

10 F.T.E., delete "320.1" and insert "357.3"

11 Adjust all totals accordingly.

12 South Dakota State University Proper

13 Personal Services, Federal Funds, delete "\$3,528,866" and insert "\$4,075,462"

14 Operating Expenses, Federal Funds, delete "\$10,511,290" and insert "12,248,556"

15 Personal Services, Other Funds, delete "\$34,691,676" and insert "\$35,663,154"

16 Operating Expenses, Other Funds, delete "\$34,612,147" and insert "36,645,040"

17 F.T.E., delete "1,474.0" and insert "1,534.0"

18 Adjust all totals accordingly.

19 Cooperative Extension Service

20 Personal Services, Federal Funds, delete "\$4,704,032" and insert "\$4,349,779"

21 Operating Expenses, Federal Funds, delete "\$1,026,908" and insert "\$1,381,161"

22 Personal Services, Other Funds, delete "\$314,788" and insert "\$386,544"

23 Operating Expenses, Other Funds, delete "\$511,053" and insert "\$439,297"

24 Adjust all totals accordingly.

1 Agricultural Experiment Station

2 Personal Services, Federal Funds, delete "\$4,433,559" and insert "\$4,456,190"

3 Operating Expenses, Federal Funds, delete "\$4,010,134" and insert "\$3,987,503"

4 Personal Services, Other Funds, delete "\$2,992,748" and insert "\$2,932,693"

5 Operating Expenses, Other Funds, delete "\$5,251,541" and insert "\$5,870,027"

6 Adjust all totals accordingly.

7 Northern State University

8 F.T.E., delete "336.2" and insert "344.9"

9 Adjust all totals accordingly.

10 Black Hills State University

11 Operating Expenses, Other Funds, delete "\$8,809,487" and insert "\$9,553,882"

12 F.T.E., delete "399.2" and insert "402.8"

13 Adjust all totals accordingly.

14 Dakota State University

15 Personal Services, Federal Funds, delete "\$449,438" and insert "\$521,771"

16 Operating Expenses, Federal Funds, delete "\$1,665,072" and insert "\$1,752,289"

17 Adjust all totals accordingly.

18 Section 3. That section 15 of chapter 45 of the 2004 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF CORRECTIONS

21 Mike Durfee State Prison

22 Operating Expenses, General Funds, delete "\$3,758,144" and insert "\$3,138,440"

23 Adjust all totals accordingly.

24 State Penitentiary

1 Operating Expenses, General Funds, delete "\$4,725,714" and insert "\$4,497,487"

2 Adjust all totals accordingly.

3 Women's Prison

4 Operating Expenses, General Funds, delete "\$980,722" and insert "\$952,338"

5 Adjust all totals accordingly.

6 State Treatment and Rehabilitation Academy

7 Operating Expenses, General Funds, delete "\$1,701,971" and insert "\$1,903,760"

8 Adjust all totals accordingly.

9 Section 4. That section 16 of chapter 45 of the 2004 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF HUMAN SERVICES

12 South Dakota Developmental Center--Redfield

13 Operating Expenses, General Funds, delete "\$1,766,899" and insert "\$1,917,930"

14 Operating Expenses, Federal Funds, delete "\$2,645,262" and insert "\$2,881,489"

15 Adjust all totals accordingly.

16 Human Services Center

17 Operating Expenses, General Funds, delete "\$8,334,393" and insert "\$8,857,888"

18 Operating Expenses, Federal Funds, delete "\$1,291,976" and insert "\$1,381,069"

19 Adjust all totals accordingly.

20 Section 5. That section 22 of chapter 45 of the 2004 Session Laws be amended to read as
21 follows:

22 SECRETARY OF STATE

23 Secretary of State

24 Operating Expenses, Federal Funds, delete "\$152,824" and insert "\$352,824"

1 Adjust all totals accordingly.

2 Section 6. General funds and expenditure authority appropriated by this Act which are
3 unspent at the end of fiscal year 2005 shall be reappropriated to fiscal year 2006.

4 Section 7. This Act is effective June 21, 2005.